

# Policy Briefing Summary

## City Council



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<b>Regarding:</b>	<b>Resolution Appropriating \$198,910 in Additional Virginia Department of Transportation ("VDOT") Funds for Construction Engineering and Inspection ("CEI") on the Project Bundle of 10th and Grady UPC 113916, Monticello 2nd UPC 113917, and Preston Harris UPC 113918 (1 of 2 readings)</b>
<b>Staff Contact(s):</b>	Michael Goddard, Deputy Director, Colin Porter, Project Manager, bruce white
<b>Presenter:</b>	<b>Michael Goddard, Deputy Director</b>
<b>Date of Proposed Action:</b>	February 17, 2026

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### Issue

Additional Funds are needed to cover CEI on the Project

### Background / Rule

After receiving the bids for IFB 26-33, Multiple Intersections Improvements, it became clear there was inadequate funding for the CEI portion of the Project. This is a bundle of three (3) projects: 10<sup>th</sup> and Grady UPC 113916, Monticello 2<sup>nd</sup> UPC 113917, and Preston Harris UPC 113918. The existing Project Budget was enough to cover construction, but was short to adequately fund CEI, which is third-party oversight of the construction contractor to help manage the Project on the owner's behalf, as well as help with Inspections and Materials Testing. Before accepting the low bid, the City of Charlottesville, Virginia ("City"), reached out to VDOT to see if there was additional funding it could provide to cover the shortfall of CEI funds, which VDOT was able to secure.

### Analysis

Breakdown of the additional \$198,910 in funding secured by VDOT split between 10<sup>th</sup> and Grady UPC 113916, Monticello 2<sup>nd</sup> UPC 113917, and Preston Harris UPC 113918:

#### **10<sup>th</sup> and Grady Intersection UPC 113916:**

- 2023 Appendix A Rev 1 - \$827,235
- 2026 Appendix A Rev 2- \$923,403
- Additional \$96,168 from VDOT for UPC 113916.

#### **Monticello 2<sup>nd</sup> Intersection UPC 113917:**

- 2025 Appendix A Rev 2 - \$1,304,308
- 2026 Appendix A Rev 3 - \$1,388,770
- Additional \$84,462 from VDOT for UPC 113917.

#### **Preston Harris Intersection UPC 113918:**

- 2023 Appendix A Rev 2 - \$656,526
- 2026 Appendix A Rev 3 - \$672,806
- Additional \$16,280 from VDOT for UPC 113918.

**Financial Impact**

No additional City funds are required for the Project. The \$198,910 in additional funding being appropriated is all funding, which will be covered by VDOT for the Project bundle.

**Recommendation**

City Staff recommends City Council adopt the attached Resolution appropriating additional VDOT funds for UPC 113916, UPC 113917, and UPC 113918.

**Recommended Motion (if Applicable)**

"I move approval of the Resolution appropriating additional VDOT funds for UPC 113916, UPC 113917, and UPC 113918."

**Attachments**

1. CharlottesvilleUPC113916AppARev2
2. CharlottesvilleUPC113917AppARev3
3. CharlottesvilleUPC113918AppARev3
4. VDOT Resolution - February 2026